

TOURISM EVENTS AND MARKETING - CAPE TOWN STADIUM - NON-BOWL							
Date availability subject to major Event Calendar							
Subject to General Terms of Usage							
Services Rendered	Unit	Remarks	2013/14	2013/14	VAT	2014/15	2014/15
			Recalculated	R	Yes/No	Recalculated	R
			excl. VAT	incl. VAT		excl. VAT	incl. VAT
Presidential Suite (124sqm)	per day or part thereof	Suite, Foyer A Level 05 (500 A, B & C or D)	5 000.00	5 700.00	y	5 000.00	5 700.00
Setup/Breakdown	25% of Venue Rental		1 250.00	1 425.00	y	1 250.00	1 425.00
additional day setup/breakdown	per day (mon-fri)		Delete	Delete	y	Delete	Delete
additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Half Presidential Suite (62 sqm)	per day or part thereof	Half Suite, Foyer A Level 05 (500 C & D)	2 500.00	2 850.00	y	2 500.00	2 850.00
Setup/Breakdown	25% of Venue Rental		625.00	712.50	y	625.00	712.50
additional day setup/breakdown	per day (mon-fri)		Delete	Delete	y	Delete	Delete
additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Hospitality Suites (36sqm)	per day or part thereof	Level 05	1 000.00	1 140.00	y	1 000.00	1 140.00
Setup/Breakdown	25% of Venue Rental		250.00	285.00	y	250.00	285.00
additional day setup/breakdown	per day (mon-fri)		Delete	Delete	y	Delete	Delete
additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Business Club Lounge (1475sqm)	per day or part thereof	Level 04, Foyer A, 1 x Balcony. Hardened Surface at additional cost of R2 000	25 000.00	28 500.00	y	25 000.00	28 500.00
Setup/Breakdown	25% of Venue Rental		6 250.00	7 125.00	y	6 250.00	7 125.00
additional day setup/breakdown	per day (mon-fri)		Delete	Delete	y	Delete	Delete

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additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Half Business Club Lounge (735sqm)	per day or part thereof	Level 04, Foyer A North or South Side only. Hardened Surface at additional cost of R2 000	12 500.00	14 250.00	y	12 500.00	14 250.00
Setup/Breakdown	25% of Venue Rental		3 125.00	3 562.50	y	3 125.00	3 562.50
additional day setup/breakdown	per day (mon-fri)		Delete	Delete	y	Delete	Delete
additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Business Club (965sqm)	per day or part thereof	Level 03, Foyer A	5 000.00	5 700.00	y	5 000.00	5 700.00
Setup/Breakdown	25% of Venue Rental		1 250.00	1 425.00	y	1 250.00	1 425.00
additional day setup/breakdown	per day (mon-fri)		Delete	Delete	y	Delete	Delete
additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Lounger Areas	per day or part thereof	North Side Only, Level 03	Delete	Delete	y	Delete	Delete
additional day setup/breakdown	per day (mon-fri)		Delete	Delete	y	Delete	Delete
additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Network Lounges	per day or part thereof	West Side 1, Level 05	2 000.00	2 280.00	y	2 000.00	2 280.00
Setup/Breakdown	25% of Venue Rental		500.00	570.00	y	500.00	570.00
additional day setup/breakdown	per day (mon-fri)		Delete	Delete	y	Delete	Delete

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additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Network Lounges	per day or part thereof	West Side 10, Level 05	5 000.00	5 700.00	y	5 000.00	5 700.00
Setup/Breakdown	25% of Venue Rental		1 250.00	1 425.00	y	1 250.00	1 425.00
additional day setup/breakdown	per day (mon-fri)		Delete	Delete	y	Delete	Delete
additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Media Mixing Zone Level 01 (620 sqm)	per day or part thereof	Level 01, Foyer A	4 000.00	4 560.00	y	4 000.00	4 560.00
Setup/Breakdown	25% of Venue Rental		1 000.00	1 140.00	y	1 000.00	1 140.00
additional day setup/breakdown	per day (mon-fri)		Delete	Delete	y	Delete	Delete
additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Media Centre (840m2)	per day	R3 000/unit or R9 000 for all 3 (Media Mixing Zone included)	3 000.00	3 420.00	y	3 000.00	3 420.00
Setup/Breakdown		See under general remarks					
	per half day	R3 000/unit or R4 500 for all 3 (Media Mixing Zone included)	1 500.00	1 710.00	y	1 500.00	1 710.00
Setup/Breakdown		See under general remarks					
additional day setup/breakdown	per day/half day(mon - fri)		Delete	Delete	y	Delete	Delete
additional day setup/breakdown	per day /half day(sat- sun)		Delete	Delete	y	Delete	Delete
Conference Room (526sqm)	per day or part thereof	R3 000/unit or R9 000 for all 3 (Media Mixing Zone included)	3 000.00	3 420.00	y	3 000.00	3 420.00

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Setup/Breakdown	25% of Venue Rental	See under general remarks			y		
additional day setup/breakdown	per day (mon-fri)		Delete	Delete	y	Delete	Delete
additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Players Mixing Zone (866 sqm)	per day or part thereof	Foyer A Level 00 (Hardened Surface Additional cost of R2 000)	12 000.00	13 680.00	y	12 000.00	13 680.00
Setup/Breakdown	25% of Venue Rental		3 000.00	3 420.00	y	3 000.00	3 420.00
additional day setup/breakdown	per day (mon-fri)		Delete	Delete	y	Delete	Delete
additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Double Volume Area	per day	East Side Level 03	Delete	Delete	y	5 000.00	5 700.00
additional day setup/breakdown	per day		Delete	Delete	y	1 000.00	1 140.00
additional day setup/breakdown	per day (sat & sun)		Delete	Delete	y	Delete	Delete
Level 05 Alcove	per day	West/East side R3 000/unit	3 000.00	3 420.00	y	3 000.00	3 420.00
PA System	Per day	Hiring out of the PA System	1 000.00	1 140.00	y	1 000.00	1 140.00
	Half day		500.00	570.00	y	500.00	570.00
Electrical Distribution Boards	25% of Venue Rental	Rental	500.00	570.00	y	500.00	570.00
Removable Carpet Tiles	per square metre		25.00	28.50	y	25.00	28.50
Big Screens	per screen per hour plus direct costs		5 000.00	5 700.00	y	5 000.00	5 700.00
Meeting/Breakaway Rooms	per day	Level 01	1 500.00	1 710.00	y	0.00	0.00
Breakaway Rooms	per day	Level 01	Delete	Delete	y	Delete	Delete

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Parking Outside	per parking bay		20.00	22.80	y	20.00	22.80
Bus Parking Outside	per bus bay		100.00	114.00	y	100.00	114.00
Parking Inside	per parking bay/hour						
0-0.5 hours	per parking bay		No charge	No charge	y	No charge	No charge
0.5-1.5 hours	per parking bay		8.77	10.00	y	8.77	10.00
1.5-2.5 hours	per parking bay		17.54	20.00	y	17.54	20.00
2.5-3.5 hours	per parking bay		26.32	30.00	y	26.32	30.00
3.5-4.5 hours	per parking bay		30.70	35.00	y	30.70	35.00
4.5-5.5 hours	per parking bay		35.09	40.00	y	35.09	40.00
5.5-8 hours	per parking bay		39.47	45.00	y	39.47	45.00
8.0-24 hours	per parking bay		87.72	100.00	y	87.72	100.00
Lost card/ticket	per card/ticket		43.86	50.00	y	43.86	50.00
Connectivity	per day		Delete	Delete	y	Delete	Delete
Formal Markets for Trading	per square meter		75.00	85.50	y	75.00	85.50
Boardroom without Video Conferencing	per hour		Delete	Delete	y	Delete	Delete

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GENERAL REMARKS							
Hours:							
Setup	In	6am on day of Event					
Breakdown	Out	6pm on day after Event					
A damage deposit of 20% of the rental fee is applicable.							
Additional 10% administration fee will be charged to clients for the services (if required) of approved and authorised City Service Providers utilised for any event.							
Provincial Government / National Government: 50% of hiring fee plus direct costs to be ascertained by the City per event							
The tariffs in this schedule refer to venue hire costs only. It excludes venue specific requirements that is to be determined per event footprint.							
When full Conference Facilities are booked the tariff includes the breakaway and meeting rooms.							
The tariff for full conference/banqueting allows for 20 parking bays for setup/support/service staff. Any additional parking is as per set tariff rate.							
The conference and media areas as stated above will be hired out inclusive of basic infrastructure (tables, chairs etc..)							
The tariffs indicated above for conferencing, banqueting, media and suites includes basic fit out (furniture & equipment) and access to kitchens.							
Availability of Breakaway/Meeting Room is dependant and subject to the Events & Conferencing Calendar and may require relocation to a different Venue.							
Additional or specialised equipment and furniture (including Audio Visual) to be sourced from the approved and preferred City's supplier.							
Catering requirements to be sourced from the approved and preferred City Suppliers							
A Commitment Fee of 20% of the venue rental is required to secure the venue booking. In the event of the booking being cancelled 15 calendar days or less before the event, the Commitment Fee will be retained by the City							
The Commitment Fee will not be withheld if the event is to be cancelled as a result of "AN ACT OF GOD" (Force Majeure)							
Setup and Breakdown cost for Media Room and Conference Room is 25% of Unit rental.							